

State, Foreign Operations, and Related Programs

The Baylor College of Medicine Pediatric AIDS Corps (PAC), Houston, Texas.

Amount: \$2,000,000

Funding will provide for the program's continued ability to help catalyze African children's access to life-saving HIV/AIDS antiretroviral treatment through the deployment of 25 physicians. Support for PAC will help further the United States' PEPFAR programmatic goals, PL 110-293 "(E)(iv) promote in-country or intra-regional pediatric training for physicians and other health professionals, preferably through public-private partnerships involving colleges and universities, with the goal of increasing pediatric HIV workforce capacity."

Texas A&M University, College Station, Texas.

Amount: \$1,000,000

Funding will allow for the development and introduction of genetically modified animal innovations to increase nutrition and health of developing country populations.

Energy and Water Development

City of Dallas

Dallas Floodway Extension, Trinity River Project

Amount: \$20,000,000

Funds will be used to complete the design of the Central Wastewater Treatment Plant levees, Rochester Park levees, Cadillac Heights levees, and Lamar Street levees, to initiate and complete construction of the Lamar Street levees (Phase 1) contract, and to construct recreation trails for the Lower Chain of Wetlands.

The Dallas Floodway Extension will provide improved flood protection to downtown Dallas and extend flood protection to the City of Dallas' most vulnerable neighborhoods. It will also improve environmental restoration, mobility, and economic development in central Dallas.

City of Dallas

Dallas Floodway, Dallas TX

Amount: \$4,000,000

Funds will be used to conduct a flood damage reduction plan and to conduct a comprehensive analysis of all proposed project components.

The Dallas Floodway is comprised of three major components. The first major component is the Flood Damage Reduction, which includes plans to raise the existing levees by two feet to provide additional "freeboard" above the Standard Project Flood level of protection, ensure geotechnical standards for seepage are met, and fatten the levees. The second component is the implementation of the Balanced Vision Plan (BVP)

project, which includes maximizing ecosystem restoration for priority resource categories, and optimizing recreational opportunities. The final major component of this project is improvement of the Interior Drainage behind the East and West Levees. This project will provide taxpayers with improved flood protection, environmental restoration, mobility, and economic development in central Dallas.

Tarrant Regional Water District (Central City)

Tarrant Regional Water District, Fort Worth, TX

Amount: 10,000,000

Funds would be used for a flood control project in the Central City area of Fort Worth, in which the aging levee system is no longer adequate to provide protection to an 800 acre area adjacent to downtown Fort Worth. Flood protection: 86% of project levees no longer provide adequate protection, over 2400 acres of neighborhoods throughout the Fort Worth area will receive needed flood protection. Urban revitalization: 16,000 jobs will be generated in the area with the related infill development, \$1.1 billion increase in tax base for schools, police, and potholes; \$1.6 billion per year in business activity will be generated in North Central Texas upon completion of the related infill development; Ecosystem Restoration and Environmental Cleanup; Recreation - Gateway Park will be one of the largest programmed urban parks in the country (even larger than Central Park) serving all North Central Texas; Aggressive minority participation program in place with a present participation rate of 45% , the highest of any project in the region.

Port of Houston Authority

Houston Ship Channel, Houston, TX

Amount: \$41,573,000

Funds will be used to maintain the channel and its branch channel projects at its federally authorized depth. Adequately funding the maintenance of the Houston Ship Channel is a good investment of federal dollars. The Port of Houston is a significant economic engine locally, regionally and nationally. The port is responsible for: \$285 billion in economic activity; 1.5 million direct and indirect jobs; \$16.2 billion in tax revenue nationwide. The customs revenue collected by the federal government from Port of Houston cargo exceeds \$768 million per year (2007). Approximately \$126.7 million in harbor maintenance tax is collected annually from the Port of Houston (2007). Below are the most recent Port of Houston Rankings; 1st in U.S. in foreign tonnage (13 consecutive years); 1st in U.S. imports (18 consecutive years); 2nd in total U.S. tonnage (18 consecutive years); 2nd in U.S. export tonnage; The Houston Ship Channel is critical to U.S. energy security. The Port of Houston is ranked as largest importer and exporter of petroleum and petroleum products in the United States. The Port is also home to the second largest petrochemical complex in the world. Currently, the country's largest refinery, with a refining capacity of 567,000 barrels a day, is located on the channel. This refinery and the other refineries in and around the Port of Houston make Houston the largest refinery center in the United States. From Houston, refined energy products are delivered over the infrastructure that transports them to every market east of the Rocky Mountains through the networks of roads, rails, and pipelines originating in Houston. This includes the 5519-mile Colonial Pipeline system, which is the largest petroleum

product pipeline system in the nation and is a vital energy artery for the South and East Coast.

There are environmental benefits to this navigation project, including a large number of ecosystem restoration features: Creation of more than 4,250 acres of marsh; Creation of 118 acres of oyster reef habitat; Creation of Evia Island, a bird sanctuary.

University of Houston, Houston, TX

National Offshore Wind Energy Center (NOWEC)

Amount: \$3,000,000

The University of Houston and its government and industry partners have formed the Wind Alliance and are creating the National Offshore Wind Energy Center (NOWEC), which will develop a national wind turbine test facility in Texas and advance offshore wind energy technology for cost-effective energy production through collaborative R&D with state and federal agencies and industry. Federal funding for FY 2011 would be used to implement a demonstration project that would investigate the effectiveness of utilizing superconducting DC cables as a means of transmitting electricity from an off-shore wind turbine generator to an on-shore electric power substation and conceiving a light-weight generator and associated DC control environment that will not rely on rare-earth magnets (primarily constructed from raw materials found in China), but active superconductor driven magnetic fields. Addressing the twin challenges of transmission and efficient generators is key if wind is to become a truly effective and widely available energy resource. The United States currently imports more than 60% of its petroleum from overseas. Texas has also been a net importer of energy since the 1970s due to its dwindling oil reserves. President Obama has made the development of clean, renewable energy a major goal of his administration. While land-based wind energy development has been successful, major attention has now turned to offshore wind worldwide, for many compelling reasons. Among them, offshore wind is at least an order of magnitude more abundant in energy production and better in quality than onshore wind. In addition, studies by the National Renewal Energy Laboratory (NREL) and NASA have shown that huge wind resources are available in the Gulf of Mexico

Sabine-Neches Waterway

Jefferson County Waterway and Navigation District, Jefferson County

Amount: \$15,000,000

The Sabine-Neches Waterway is a 79-mile deep draft ship channel that is located in Jefferson and Orange Counties, Texas, and along Cameron and Calcasieu Parishes, Louisiana. Funds will be used to maintain the Waterway at its current authorized dimensions of 40-foot channel depth for inland channels to Port Arthur and Beaumont and a 500-foot width in the Port Arthur Canal and a 400-foot width in the Neches River Channel to Beaumont. The SNWW supports the following jobs: direct 14,987, induced 13,628, indirect 55,077 total 83,692 jobs. Personal income (millions): direct \$877.7, with regard to/spending/consumption (millions) \$1,510.1, indirect (millions) \$2,351.3, total (millions) \$4,739.1. Business revenue (millions) \$2,242.2, local purchases (millions) \$3,724.9, state/local taxes Millions) \$426.5, federal income taxes (millions) \$853.0.

Harbor Deepening**Board of Trustees of the Galveston Wharves, Galveston, TX**

Amount: \$8,440,000

The Galveston Harbor Operation and Maintenance dredging will remove approximately five million cubic yards of dredged materials bringing the harbor and Galveston Entrance Channel to its currently authorized depth of 45. Maintain the federal channels at the Port of Galveston to the authorized depth, to ensure safe and efficient navigation of the channels.

**Corpus Christi Ship Channel Improvement Project – La Quinta Channel Extension
Port of Corpus Christi Authority, Corpus Christi, TX**

Amount: \$2,000,000

Funds will be used to award and construct the second federal channel improvement construction contract currently under final design and to continue the final designs of additional scheduled contracts. The contract will extend La Quinta Ship Channel, a segment of the Corpus Christi Ship Channel, to a container terminal site where operations are scheduled to begin in 2012. The planned improvements were recommended in the Corps Chief's report in 2003. The Channel Improvement Project will reduce ship transportation costs by providing a more efficient channel system to import and export cargo. Annual benefits are projected to be over \$40 million per year over the next 50 years for the entire Corpus Christi Ship Channel System, including over \$9 million per year of ocean-going and landside transportation cost savings, in particular, for extending the La Quinta Ship Channel. Extending the La Quinta Channel to the proposed multi-purpose and container terminal is integral to strengthening and diversifying the regional economy. The channel extension and terminal's construction and operation will create several hundred jobs and enhance economic recovery in a severely economically distressed region due to Naval Station Ingleside's BRAC closure. The terminal's initial phase creates 2500 highly skilled and high-wage jobs providing relief to the 7,000 jobs affected by the base closure. Ultimately, the terminal will spur additional industrial development and generate demand for housing, retail and commercial businesses generating 8,217 direct jobs, \$321 million in direct personal income, and \$70 million in State and Local taxes. In addition, a feature of the project includes the construction of an environmental beneficial use site creating 200 acres of shallow water habitat for sea grass development.

City of Arlington**Johnson Creek, Upper Trinity Basin, Arlington, TX**

Amount: \$2,000,000

Funds will be used to modify and expand upon your existing WRDA authorization, specifically to engineer and construct flood control and erosion prevention treatments that stabilize the creek while also improving wildlife habitat and stewardship of the watershed. The project will provide flood protection for a large portion of Arlington, Texas. The City of Arlington has long recognized that the health of Johnson Creek and its watershed are inextricably linked to the health and quality of life of Arlington residents. In addition to its primary flood control benefit, the Johnson Creek Project will restore Johnson Creek's floodplain, stream banks and riparian areas. It will also create a

linear park with passive recreation areas and a recreational trail along the creek running almost the entire length of the City of Arlington. By improving Johnson Creek's water quality and reducing its sediment load, the Johnson Creek Project will also benefit downstream communities along the Trinity River.

San Antonio Channel Improvement

City of San Antonio and San Antonio River Authority, San Antonio, TX

Amount: \$10,000,000

The project will transform the San Antonio River south of downtown from a previously channelized drainage ditch stripped of any viable aquatic habitat to a more natural and sustainable ecosystem, while maintaining flood control protection and improving recreational and cultural opportunities. The federal project is part of a \$179.5 million local improvement project of 13 miles of the San Antonio River known as the San Antonio River Improvements Project.

Approximately 200 plus construction jobs will be created and the project will promote economic development opportunities adjacent to the restored river. The Project will create nearly \$1 billion of output and over \$100 million in earnings annually, while supporting almost 10,000 permanent jobs at build-out. The Mission Reach improvements will contribute to the \$1 billion economic return projected to result from the entire 13-mile San Antonio River Improvements Project.

Gulf Intracoastal Waterway

Gulf Intracoastal Canal Association, Gulf Coast, TX

Amount: \$27,000,000

Funds will be used for dredging of selected mainstem reaches on the Gulf Intracoastal Waterway (GIWW) and the Victoria, Cedar Bayou, and Harlingen Channels, for Colorado Lock repairs, and for additional mooring buoys at selected locations along the Waterway. Both items identified above are critical to the GIWW mission of transporting waterborne commerce, which saves over \$7 billion annually. Every dollar spent on GIWW dredging and efficiency saves over \$7.

Interior and Environment, and Related Agencies

Caddo Lake Ramsar Science and Visitors Center, TX

Caddo Lake Institute, Austin, TX

Amount: \$300,000

Funds will support wetland management, invasive species eradication, and education activities of the Caddo Lake Ramsar Science & Visitors Center.

Legacy and Heritage Forests

Texas Forest Service

Amount: \$1,600,000

Funding will support the Forest Legacy Conservation Area in the West Gulf Coastal Plain ecoregion, which contains some of the best examples of remaining intact and biodiverse pine woodlands in the Southeast. Funding will help protect 8,350 acres of

ecologically functional longleaf pine woodlands through a multi-year phased conservation easement project.

Lanana Creek Flood Mitigation, Nacogdoches, TX

City of Nacogdoches, Texas

Amount: \$1,000,000

Funds will be used for Phase One of the Lanana Creek Flood Mitigation project in Nacogdoches, Texas.

Waco Mammoth Site

Waco, Texas

Amount: \$2,000,000

Funding will go to the completion of a nationally significant paleontological site and resource located in Waco and registered by the NPS. The facility will allow the public, students, researchers and others to view and experience the site of the nation's first and only recorded discovery of a nursery herd of Pleistocene mammoths. The community raised \$3,800,000 to fund the initial phase of development, which is now complete.

Three Creeks Ranch

Balcones Canyonlands National Wildlife Refuge

Amount: \$1,000,000

Funds would be used to develop an endangered species habitat in Travis County. The immediate focus, Three Creeks Ranch, is one of the few remaining large pieces of the Texas Hill Country available within the Refuge acquisition boundary. The rolling hills and steep canyons on this 2200 acre ranch provide a nesting habitat for the Golden-cheeked Warbler and potential for Black-capped Vireo habitat management. This acquisition will also protect the habitat for additional endemic species in the Hill Country, as well as the unusual Karst topography of the Edwards Plateau.

Midland, Texas: Wastewater Treatment Project

Midland, Texas

Amount: \$750,000

In order to meet new EPA requirements, the City of Midland will build an \$8 million facility that will reduce levels of arsenic and fluoride that occur naturally in its groundwater supplies. The plant will impact low or moderate-income communities by enabling Midland to more easily meet EPA mandates on arsenic and fluoride levels in drinking water.

Lubbock Pumping System Improvements

City of Lubbock, Texas

Amount: \$1,500,000

The City of Lubbock recently completed a "pump station condition assessment evaluation" of all of the pumping facilities throughout the water distribution system. Significant improvements are necessary to ensure the integrity and optimum system operation. Lubbock has 15 pump stations, of which 13 pump stations are in need of critical improvements. The estimated cost of the project is \$9 million.

**Stephenville East Side Sewer
City of Stephenville, Texas**

Amount: \$1,672,000

The funds will be used to for the construction of an additional sewer main trunk line to the city's wastewater treatment plant across the Bosque River to the east. This expansion would bring service to the east side of Stephenville, which is currently not available to residents in the area.

**SAWS Water/Wastewater Infrastructure Improvements
San Antonio Water System**

Amount: \$500,000

The funds will be used to help construct the renewal of water and wastewater infrastructure in various areas in San Antonio, with all projects utilizing allocated funds from the five-year Capital Improvement Program. The water and wastewater infrastructure of San Antonio is in need of repair. Improvement projects are funded by SAWS ratepayers, and SAWS will fund any necessary matching requirements.

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Commerce, Justice, Science, and Related Agencies

Sam Houston State University

Regional Crime Lab

Huntsville, TX

Amount : \$1.4 million

Funds will be used to establish a crime lab that will bring the University's preeminent criminal justice program into partnership to benefit the region. The lab's primary activities would include identification of controlled substances, toxicology samples, etc.

Texas A&M University

Advanced Robotics for Lunar and Martian Exploration

College Station, TX

Amount: \$1 million

Funds will be used to develop an advanced robot mobility capability to enable a new means for agile robotic motion and stability during complex execution of NASA mission tasks.

Texas A&M University – Corpus Christi

Texas Height Modernization

Corpus Christi, TX

Amount: \$1 million

Funds will be used to update topographical elevation models within Texas utilizing geographic information systems (GIS) and Global Positioning Systems (GPS). This more accurate height determination will lead to better construction, less damage in flood zones, and more accurate hurricane prediction mapping across the nation.

City of Denton

Regional Public Safety Training Facility Technology & Equipment

Denton TX

Amount: \$200,000

Funds will be used to purchase technology and equipment for the Denton Regional Public Safety Training Facility.

City of Laredo

Municipal Border Parking Facility

Laredo, TX

Amount: \$2.4 million

Funds will be used to provide for the hiring of 30 additional community police officers in Laredo for the next three years. As a NAFTA gateway, these additional officers would help accommodate more trade and vehicular crossings.

Hidalgo County Sheriff's Office

Digital Radio System

Hidalgo County, TX

Amount: \$9.97 million

Funds will be used to purchase digital radio systems for interoperability.

Baylor University

Space Sciences Consortium

Waco, TX

Amount: \$800,000

Funds will be used for research personnel and equipment to develop research and industry capabilities in space satellite hardware analysis and design.

Team Focus

Youth Mentoring Program

Morgan, TX

Amount: \$200,000

Funds will be used for the Team Focus Mentoring Program in TX through a partnership with the athletic coaches at the University of Texas at Austin. Team Focus provides summer camps and year-round mentoring and education services at no cost for young men who do not have fathers in their lives.

Bay Area Houston Economic Partnership

Space Alliance Technology Outreach Program

Houston, TX

Amount: \$1 million

Funds will be used to transfer the knowledge and technology of the U.S. Space Program to small businesses by providing free technical assistance to small companies located across the nation.

Phoenix House

Adolescent Substance Abuse Treatment and Recovery Services for Williamson County Youth

Austin, TX

Amount: \$200,000

Funds will be used to increase residential substance abuse treatment for adolescents and expand outreach services, intervention, outpatient enhancements, and family services to youth and their families in TX. Phoenix House currently operates in Dallas, Houston, and Austin, serving over 10,000 Texas youth annually through treatment and school-based prevention programs.

Southern Methodist University

Effective Strategies for Protecting Women from Sexual Coercion and Assault

Dallas, TX

Amount: \$900,000

Funds will be used to develop Project DATE, an innovative program that teaches teens and young adults effective strategies for assessing risk and protecting themselves from sexual victimization.

Homeland Security

National Emergency Response and Rescue Training Center (NERRTC) Texas Engineering Extension Service, College Station, TX

Amount: \$35,000,000

Funds will be used by NERRTC, a lead member of the National Domestic Preparedness Consortium, to continue its efforts to provide relevant and effective weapons of mass destruction/terrorism training and education to our nation's emergency responders. NERRTC works with over 40,000 emergency responders annually and delivers training and services in all 50 states, five U.S. territories, and the District of Columbia.

Military Construction, Veterans Affairs, and Related Agencies

Project Name: Army Reserve Center
Request: \$17,000,000
Account: Military Construction, Army
Project Number: 71923
Service Component: Army Reserve
Project Location: Fort Hood

To construct an Army Reserve Center, including a training building, a regional maintenance training site, an organizational maintenance shop, and an unheated storage building. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve the facilities at this site. Force protection (physical security) measures will be incorporated into design including berms, maximum standoff distance from roads, parking areas, and vehicle unloading areas.

Project: Construct Fire Crash Rescue Station
Request: \$12,500,000
Account: Military Construction, Air Force
Project Number: TYMX053001
Service Component: Air Force
Project Location: Randolph Air Force Base

To construct a new fire/crash rescue station to replace the existing 1960s-era building with a new state-of-the-art facility for fire and emergency response personnel. This will improve aviation safety.

Project Name: Soldier Medical Readiness Center
Request: \$1,000,000
Account: Military Construction, Army
Project Number: 481012
Service Component: Army National Guard

Project Location: Camp Bowie

To construct a 5,000 square foot building, consisting of an administration area, patient check-in areas, offices, dental check areas, a lab area, a hearing check area, and pulse/vision check area. Supporting facilities will include vehicle parking, access roads, utilities, and physical security measures. The Soldier Medical readiness Center will provide a scope of care directed by Health Services Command to all eligible military personnel, which will improve readiness.

Project Name: Modified Record Fire Range

Request: \$3,500,000

Account: Military Construction, Army

Project Number: 67020

Service Component: Army

Project Location: Fort Hood

To construct a modified record fire range. This weapons range permits Soldiers to conduct routine and special pre-deployment weapons training in order to remain qualified on their assigned weapons.

Project Name: Security Forces Consolidated Operations Facility

Request: \$10,000,000

Account: Military Construction, Air Force

Project Number: MPLS993284

Service Component: Air Force

Project Location: Lackland Air Force Base

To construct a new facility that will consolidate Security Forces operations currently conducted in eight different, widely dispersed, and aging buildings.

Project: Security Forces Facility

Request: \$5,800,000

Account: Military Construction, Air Force

Project Number: FWJH059016

Service Component: Air National Guard

Project Location: Ellington Field

To construct a facility to support the security forces squadron mission with adequate space for central security control, administrative offices, mobility/supply storage, weapons storage/cleaning, combat Arms Training and maintenance, combat arms training simulator training/equipment areas, break room, and parking for assigned duty vehicles.

Project: Aircraft Fire and Rescue Station Orange Grove

Request: \$4,993,000

Account: Military Construction, Navy

Project Number: P285

Service Component: Navy

Project Location: Naval Air Station Kingsville

To construct an aircraft fire rescue station at Naval Auxiliary Landing Field, Orange Grove, Texas. Current fire rescue operations are shared with an air operations building, which is overcrowded and inadequate for anticipated expansion of operations.

Project: Student Event and Community Complex

Request: \$10,500,000

Account: Military Construction, Air Force

Project Number: MXDP083002C

Service Component: Air Force

Project Location: Laughlin AFB

To construct a student event and community complex to support pilot training and other base activities.

Project: Tactical Equipment Maintenance Facility

Request: \$10,600,000

Account: Military Construction, Army

Project Number: 05034

Service Component: Army

Project Location: Fort Sam Houston

To construct a motorpool for medical logistics forces.

Project: Chapel Center

Request: \$15,500,000

Account: Military Construction, Army

Project Number: 64613

Service Component: Army

Project Location: Fort Bliss

To construct a chapel to serve the new East Bliss area.

Project: NASCC HQ

Request: \$3,100,000

Account: Military Construction, Navy

Project Number: P457

Project Component: Navy

Project Location: Naval Air Station Corpus Christi

To construct suitable Naval Air Station headquarters.

Project: Aircraft Component Maintenance Shop

Request: \$11,800,000

Account: Military Construction, Army

Project Number: 45116

Service Component: Army

Project Location: Corpus Christi Army Depot

To construct a Rotor Blade Renovation Facility to support Army Aviation Depot repair of helicopter blades. This environmentally controlled facility is needed to cure the materials used in repairing helicopter composite rotor blades.